

**APPENDIX F
PROJECTED PROGRAM ACTIVITIES**

(NAME OF STATE)
FY 2007 OPERATING PLAN
 Consultation Federal States (excludes 21(d) in State Plan States)

ACTIVITY & AREAS OF EMPHASIS	Ssafety	health	total
TOTAL VISITS			
Construction			
Non-construction			
Area of Emphasis			
Emphasis Industries			
Landscaping/horticultural			
Oil & Gas, Well, Drilling			
Preserved fruits & vegetables			
Concrete, & Concrete products			
Primary metals & basic steel prod			
Ship & boat building & repair			
Public warehousing & storage			
Amputations			
Manufacturing			
Construction			
Ergo - Lead- Silica			
Ergonomics			
Lead			
Silica			
Area of Emphasis Visits			
Percentage of total Visits	#DIV/0!	#DIV/0!	#DIV/0!
TOTAL SHARP SITES	0		
New			
Renewal			
TOTAL PRE-SHARP SITES			
Total Interventions from Form 66			

Total of all visits in all industries. The total number will be used as part of the funding formula.

Estimate of all visits in SIC 15-17. Include those visits in areas of emphasis estimated below and all local emphasis visits. Combine Initial, T&A and F-U visits.

Estimate of total visits in industries other than construction. Include those visits in areas of emphasis estimated below, other local emphasis visits and all non-emphasis visits. Combine all Initial, T&A and F-U visit.

Count any visit in an area of emphasis only once; whichever category is the primary purpose of the visit.

This number should represent the SHARPs at the end of the fiscal year.

Estimate the number of new employers to be awarded SHARP status during the year

Estimate the number of current SHARPS which will be renewed.

Estimate the total Pre-SHARPs approved during the year.

Estimate the number of interventions, especially speeches, presentations, and Off-site (non-visit related) training.

Appendix-F