

Appendix B – Exhibit VI
Sample Chart of Break-out of Personnel

Position	Type of Staff	Number of 23(g) or Cooperative Agreement Funded Staff**	Number of 100% State-Funded Staff***	Total
Compliance Officers*	Safety			
	Health			
23(g) Consultants*	Safety			
	Health			
Total number of 23(g) Allocated State Plan Personnel****				
21(d) Staff	Managerial			
	Consultants Safety**			
	Consultants Health**			
	Clerical/Data systems support			
	Marketing			
	Trainers			
	OTHER			
Total Number of 21(d) Consultation Personnel				

* Include all allocated positions in which more than 50% of the time is spent conducting inspections.

** Expressed in allocated FTEs.

*** Consultants spending less than 50% of their time conducting 21(d) visits should be funded by the state and included in the column for 100% State Funded Staff.

**** Include both allocated administrative and program positions