

**Appendix B – Exhibit IX  
Tables for 23(g) Annual Performance Plan**

**Part I: Program Activity Projections**

**Safety**

**Health**

|                                   |  |  |
|-----------------------------------|--|--|
| Private Sector Inspections        |  |  |
| Public Sector Inspections         |  |  |
| Public Sector Consultation Visits |  |  |

**Part II: Annual Performance Goals**

|   |  |
|---|--|
| Strategic Goal #:   |  |
| Performance Goal #  |  |
| Annual Performance Goal #   |  |
| Strategy<br>Indicator(s)<br>Data Source(s)<br>Baseline<br>Comment |  |
| Strategic Goal #:   |  |
| Performance Goal #  |  |
| Annual Performance Goal #   |  |
| Strategy<br>Indicator(s)<br>Data Source(s)<br>Baseline<br>Comment |  |

|   |  |
|---|--|
| Strategic Goal #:   |  |
| Performance Goal #  |  |
| Annual Performance Goal #   |  |
| Strategy<br>Indicator(s)<br>Data Source(s)<br>Baseline<br>Comment |  |