

## APPENDIX F PROJECTED PROGRAM ACTIVITIES

### (NAME OF STATE) FY 2008 OPERATING PLAN

Consultation Federal States (excludes 21(d) in State Plan States)

ACTIVITY & AREAS OF EMPHASIS	Safety	Health	Total
<b>TOTAL VISITS</b>	0	0	0
<b>Construction</b>			0
<b>Non-construction</b>			0
<b>Area of Emphasis</b>			
<b>Emphasis Industries</b>	0	0	0
Landscaping Services			0
Oil & Gas Field Services			0
Logging			0
Residential Building Construction <sup>1</sup>			0
Commercial & Institutional Building Construction <sup>1</sup>			0
Highway, Street & Bridge Construction <sup>1</sup>			0
<b>Emphasis Safety &amp; Health Hazards</b>	0	0	0
Amputations in Selected Manufacturing <sup>2</sup>			0
Lead			0
Silica			0
Noise (Non-construction)			0
<b>Area of Emphasis Visits</b>	0	0	0
<b>Percentage of Total Visits</b>	#DIV/0!	#DIV/0!	#DIV/0!
<b>TOTAL SHARP SITES</b>	0		
New	0		
Renewal	0		
<b>TOTAL PRE-SHARP SITES</b>	0		
<b>Total Interventions (Form 66)</b>	0		

Total of all visits in all industries. The total number will be used as part of the funding formula.

Estimate of all visits in SIC 15-17. Include those visits in areas of emphasis estimated below and all local emphasis visits. Combine Initial, T&A and follow-up visits.

Estimate of total visits in industries other than construction. Include those visits in areas of emphasis estimated below, other local emphasis visits and all non-emphasis visits. Combine all Initial, T&A and follow-up visits.

Count any visit in an area of emphasis only once; whichever category is the primary purpose of the visit.

This number should represent the projected SHARPs at the end of the fiscal year.

Estimate the number of new employers to be awarded SHARP status during the year.

Estimate the number of current SHARPs which will be renewed.

Estimate the total Pre-SHARPs approved during the year.

Estimate the number of interventions, especially speeches, presentations, and off-site (non-visit related) training.

1. NAICs listed in OSHA Memorandum "Revised IMIS Coding Instructions for Construction Industry Areas of Emphasis for FY 2006-FY 2011 Strategic Plan" dated November 28, 2006.
2. Amputation hazard from activities in the SICs listed in OSHA Memorandum "Coding Instruction Update for the FY 2006-FY 2011 Strategic Plan" dated September 14, 2006.